

The Soup Kitchen

since 1982—the heart of the 9-10 Club



9-10 Club Serving Soup to the Hungry

Annual Report
for the year ending June 30, 2017

Mission Statement

The 9-10 Club Soup Kitchen exists to be a food security source to the Victoria community. Access to this food is provided to all those coming through our door with dignity, respect and without judgment or cost.

2016/17 Board of Directors

- Maureen Halstead-Rogozia
Chair
- Calvin Jones
Vice-chair
- Pat Plunkett
Treasurer
- Dorothy Parker
Secretary
- Sheila Connelly
- Pat O'Neill
- Susan Nawrocki
- Kate Mailer



Message from the Board of Directors

To members and volunteers of the 9-10 Soup Kitchen:

Another year has passed in the Soup Kitchen's history. We so often focus on the day-to-day tasks of fulfilling our roles in support of the Soup Kitchen, that we overlook the big picture. The society's year-end, and the AGM, provides an opportunity for us to reflect.

Yes, we feed people, but it doesn't stop there. We provide a place to go, a friendly face and a word of support, particularly as winter sets in. We work hard, very hard, to keep this place clean and in good repair, for our guests, but also for our landlords who entrust us with this fine facility. This year, we are especially proud of the mural of the Last Supper we had painted on the back wall, in cooperation with St. Andrew's Parish.

The focus of our past year was fundraising. Some years ago the 9-10 Soup Kitchen Society was fortunate to receive a substantial bequest from a generous donor. These funds have been invested and drawn down as necessary to cover the shortfall between our annual operating budget and current donations. Our drive for donations is fuelled by concerns that we might someday deplete this fund and be unable to cover expenditures. This past year was a good one and we almost covered our annual budget with donations.

We held our first donors' luncheon last fall; this was an effort to show our appreciation to our donors, while letting them visit the soup kitchen and sample our soups. While the group was small, it was nice to connect with those who so faithfully donate. We plan another luncheon this November. As always, St. Andrew's parishioners, and those of other Catholic parishes in the city, generously support us. Saint Joseph the Worker's students annually grow enough potatoes to fill our soup pots for many months. Still, there is much competition for charitable donations in this community and we must continue our efforts to make our needs known. We have encouraged our volunteers to become members in the society for two reasons. We would like each of you to be informed and involved in the operation of this organization, but also the number of members in a society is sometimes considered a criteria when we make grant applications.

So, we reflect on a successful year in Victoria's longest-running soup kitchen and look forward to another. Each of you deserves a pat on the back for the good work you do, taking care of the guests, the facility and each other.

Thank you!

Balance Sheet

Assets	2017	2016
Cash	20,238	15,197
Investments	413,914	411,741
<i>(Market value)</i>	<i>379,440</i>	<i>363,000</i>
Total Equity	434,152	426,938

Consolidated Operating Statement

Operations	2017	2016
Income		
Gifts Received	73,589	41,796
Membership Fees	61	28
Other Income	–	5,280
	73,650	47,104

Expenses		
Groceries	48,640	48,162
Insurance	1,616	1,611
Janitorial Services	6,025	5,145
Kitchen	6,900	8,337
Office	1,621	2,322
Utilities, Recycling and Pest Control	5,208	3,985
Security	13,600	13,750
	83,610	83,312

Operating (Deficit) for the year	(9,960)	(36,208)
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Investing Results		
Investment Income	13,790	16,381
Net Gain from sale of investments	3,384	5,591
	17,174	21,972

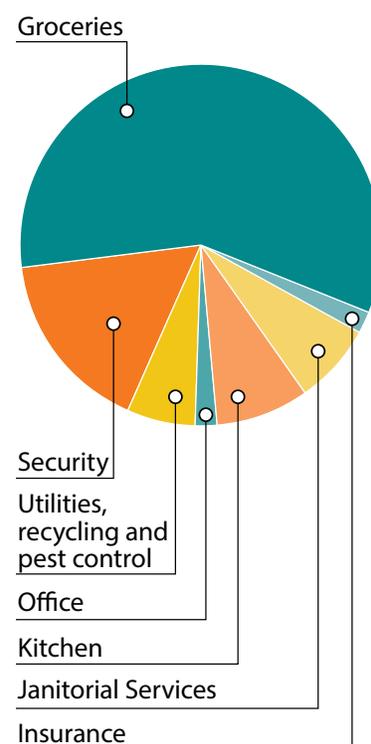
Surplus (Deficit) for the year	7,214	(14,236)
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Equity at beginning of year	426,938	441,174
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Equity at end of year	434,152	426,938
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Graph of 2017 Expenses



Comments on the Financial Results for the fiscal year ending June 30, 2017

By any measure, the fiscal year 2017 was a stellar year for the 9-10 Club. Donations were at an all time high along with decent returns from our investments resulted in the very rare situation of ending the fiscal year in a surplus position.

Considerable efforts directed towards our donations were very successful and was the single biggest factor in our fiscal results this year. These efforts will continue.

Looking at just expenses, it costs approximately \$333 a day for the soup kitchen to operate. This roughly equates to \$2.25 per bowl of soup. Particular attention and energy is given to the purchase of food. We try, successfully, I would add, to keep food costs under control and reasonable while at the same time being concerned with the nutrition levels and quality of the food that our clients receive.

We are very grateful to St. Andrew's Cathedral for their continued support of the soup kitchen. The 9-10 Club enjoys a very low rent for our location along with very reasonable charges for other operating expenses like recycling, garbage, utilities, etc. The Cathedral's support for the soup kitchen extends in many other ways beyond just fiscal. This continued support is critical to the continuing success of the soup kitchen and all of our efforts to "Serve Soup to the Hungry".

Pat Plunkett
Treasurer

About Us

The Soup Kitchen is a program of the **9-10 Club Serving Soup to the Hungry**; a registered non-profit, non-denominational society. We serve breakfast Monday to Friday: no one is turned away and no one leaves hungry. The Soup Kitchen has operated since 1982 and is the oldest, completely volunteer-run food resource for the hungry in Victoria. We invite you to support the society as a member, as a donor, as a volunteer—or all three! Thank you!

Contact Us

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