

<b>Actual to Budget Comparison for the Month of May 2022, and Year To Date.</b>					
<b>Item</b>	<b>Actual</b>	<b>May Budget</b>	<b>Variance</b>		<b>Actual</b>
<b>Income</b>	\$34,871	\$34,871	\$0		\$283,368
<b>Expenses</b>					
Groceries and Packaging	\$11,849	\$9,200	(\$2,649)		\$122,534
Insurance	0	\$900	\$900		\$1,720
Janitorial Services	\$420	\$800	\$380		\$4,515
Kitchen	\$1,397	\$650	(\$747)		\$6,156
Miscellaneous	\$950	\$150	(\$800)		\$13,304
Office Expenses	\$69	\$200	\$131		\$3,737
Security	\$1,980	\$1,400	(\$580)		\$15,268
Utilities, etc.	\$636	\$500	(\$136)		\$5,659
<b>Total</b>	<b>\$17,301</b>	<b>\$13,800</b>	<b>(\$3,501)</b>		<b>\$172,893</b>
<b>Net Variance</b>	<b>\$17,570</b>	<b>\$21,071</b>	<b>\$3,501</b>		<b>\$110,475</b>
<b>Cost Per Meal</b>	<b>\$6.18</b>				<b>\$5.48</b>
<b>Meals Served</b>	<b>2,801</b>				<b>31,528</b>

\*A total of \$1,174 is charged to Kitchen for packagaing and bags, and will be assigned to Groceries.

